

UNITED NATIONS DEVELOPMENT PROGRAMME

POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



UNFUNDED,
REQUIRING OTHER
SOURCES OF
FUNDING
Total 2011-2013

EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES <i>List activity results and associated activities</i>	IP	Responsible Party	Activity Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD			UNFUNDED, REQUIRING OTHER SOURCES OF FUNDING Total 2011-2013	
						2011	2012	2013 TOTAL		
Frameworks and Institutional mechanisms for access to Justice Implemented										
				BFPE	Consultants	\$9,100			\$9,100	
				BFPE	Travel	\$2,000			\$2,000	
				BFPE	Consultants	\$12,000			\$12,000	
				BFPE	Sundry	\$1,900			\$1,900	
TOTAL						\$25,000	\$0	\$0	\$25,000	\$0

Indicator: World Governance Indicators (WGI) - Rule of Law
 Baseline: WGI Rule of Law – 0.46 in 2008
 Target: To be determined (WGI Rule of Law in 2015 0.10)

For UNDP
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For MHRPALS
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